

TABLE B		Effective	Nov. 8, 2011		
					TOTAL
NVS SUPPLEMENTAL DRAINAGE FEE land cost					BUDGET
Reach 3A-Elder Crk Channel downstream of EG Florin Rd				\$	842,357
Reach 3B Elder Crk Channel back of lots on McCoy Ln				\$	64,949
Reach 1A(a) Elder Crk Channel back lot of McCoy Ln				\$	342,478
Reach 1A(a) Elder Crk Channel (McCoy to basin E24B)				\$	1,591,720
Reach 1A(b) Elder Crk Channel (E24B to Florin Rd)				\$	653,399
Reach 1B Elder Crk Channel				\$	58,633
Reach 1A(b) Elder Crk Channel				\$	378,762
Reach 2A(a) Gerber Crk Channel				\$	2,918,401
Reach 2A(b) Gerber Crk Channel				\$	2,994,703
Reach 2B Gerber Crk Channel				\$	831,140
Reach 2C Gerber Crk Channel				\$	1,166,126
Basin E21 (proposed basin)				\$	1,359,600
Basin E24B				\$	2,118,021
Basin E26*				\$	4,769,093
E24A Basin* (stormwater quality only)				\$	236,313
G41 Basin				\$	2,918,607
Basin G46				\$	507,154
TOTAL				\$	23,751,456
<p>Note: the total budget listed is based on the language of Chapter 2.81 and this Fee Plan including various costs and contingencies and is for budget purposes only.</p>					