



SACRAMENTO COUNTY
WATER AGENCY

January 27, 2023

TO: All Developers, Builders, Consulting Engineers, and Other Interested Parties

SUBJECT: SACRAMENTO COUNTY WATER AGENCY FEE & CREDIT REVISIONS EFFECTIVE MARCH 1, 2023

On January 27, 2023, pursuant to Sacramento County Water Agency (SCWA) Code 2.50.80 and 4.45.020, the SCWA Agency Engineer has approved the following fee increases.

WATER SUPPLY – ZONE 40

Effective March 1, 2023, 12:01 a.m.

Pursuant to SCWA Code and effective March 1, 2023, an inflationary increase of 6.766% will be applied to the SCWA Zone 40 fees and credits, and Zone 40 Special Service Area A–Recycled Water fees and credits.

Summary of SCWA Zone 40 Rates

SCWA Zone 40 Water Development Fee Rate	Current Rate	Revised Rate
Rate per Equivalent Dwelling Unit (EDU)	\$19,535	\$20,857
Commercial Service Fee per acre	\$11,128	\$11,881
Open Space Service Fee per acre	\$2,155	\$2,301
Park Service Fee per acre	\$4,422	\$4,721
Public School Service Fee per acre	\$7,369	\$7,868

SCWA Zone 40 Special Service Area A – Recycled Water

See attached Schedules R-1 and R-2 for rates. This fee is imposed pursuant to provisions in Ordinance WAO-0054 adopted by the SCWA Board of Directors on June 15, 2004.

For fees on Schedule A that are due prior to approval of an improvement plan, the date of plan approval determines the appropriate rate. For fees on Schedules A and R-1 that are due prior to issuance of a building permit, the date of payment determines the appropriate rate. For credit items on Schedules C and R-2, the date of plan approval determines the appropriate rate.

If you have any Water Supply Fee questions or would like additional information, please contact John Kern at (916) 874-5159.

DRAINAGE – ZONE 11A, 11B, 11C, 11N, & 11W

Effective March 1, 2023, 12:01 a.m.

Pursuant to SCWA Code and effective March 1, 2023, an inflationary increase of 6.766% will be applied to the SCWA Zone 11 fees and credits.

Please see attached Schedule A Trunk Drainage Fee Schedule for Zones 11A, 11B, and 11C, Zone 11 Schedule D Credit Schedule, Zone 11N Fee and Credit Schedule and Zone 11W Fee and Credit Schedule for details.

If you have any Drainage Fee questions or need additional information, please contact Michael Durkee at (916) 874-8646.

Sincerely,

Camelia Radulescu

Camelia Radulescu, CPA
Chief Financial and Administrative Officer
Sacramento County Department of Water Resources
Sacramento County Water Agency

Attachments:

Water Supply Schedules A, C, R-1, & R-2

Maps: Zone 40

Zone 40 Special Service Area A – Recycled Water

Drainage Schedule A Fees Zone 11A, 11B, & 11C

Schedule D Credit Schedule

Zone 11N Fee and Credit Schedule

Zone 11W Fee and Credit Schedule

Maps: Zone 11A, 11B, & 11C

Zone 11N & 11W

cc:

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Accela Issues, DTech (e-copy)
Jose Romo, DCS
Bill Burke, County Counsel
Rachel Stevenson, County Counsel
County Counsel (SCWA Code Update)
Krysta Guthrie, County Counsel
Paula Badella, DWR

NOTICE OF FEE INCREASE

NOTICE IS HEREBY GIVEN that water development fees collected and credits given within the boundaries of Zone 40 of the Sacramento County Water Agency shall be established pursuant to Appendix 1, Schedule A and Schedule C of the Sacramento County Water Agency Code effective 12:01 a.m., March 1, 2023. The following Schedules A and C show the new fees and credits for Zone 40:

SCHEDULE A - WATER DEVELOPMENT FEES

Schedule A fees may be adjusted by the Agency Engineer effective March 1 of each year as follows:

I. ZONE 40

1. That year's January 1 construction cost index for 20 U.S. Cities and that year's January 1 construction cost index for San Francisco shall be determined by resort to the appropriate January issue of the Engineering News Record magazine or its most equivalent alternative. The average of these two indexes shall be calculated and if it equals the prior year's average, Schedule A shall not be adjusted.

2. If the average of the two indexes does not equal the prior year's average, then an adjustment factor shall be computed by dividing the average of the two indexes by the prior year's average. This adjustment factor shall then be multiplied by each fee rate set forth in Schedule A that was in effect on the date of the adoption of this Title. The results shall constitute the adjusted Schedule A.

Water development fees stipulated below to be paid in cash may be paid in cash or in another form of immediately available funds.

A. RATE PER EDU - \$20,857.00

B. EDU Assignments: (For Single Family Service, Multi-Family Service, Commercial Service, Open Space Service, Park Service, and Public School Service based upon size of service necessary for Water Consumption Needs.)

- a. 1" service and smaller shall be assigned 1.0 EDU.
- b. 1-1/2" service shall be assigned 2.3 EDU's.
- c. 2" service shall be assigned 4.0 EDU's.
- d. 3" service shall be assigned 9.0 EDU's.

- e. 4" service shall be assigned 16.0 EDU's.
- f. 6" service shall be assigned 36.0 EDU's.
- g. Other size EDU assignments shall be determined by the Agency Engineer subject to Board approval.

C. CALCULATION OF ACREAGE – The acreage area used in the calculation of the water development fees in this schedule shall be based on gross acreage, minus non-irrigated acreage solely of the following: County and City rights-of-way, lined channels, and water quality detention basins.

D. SINGLE FAMILY SERVICE FEES (Water service to residential premises with a density of less than ten (10) Units per acre, based upon number of Units within the boundary area as determined by Agency.)

- 1. The water development fee for Single Family Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.
- 2. The water development fee for Single Family Service shall be payable as follows:
 - a. Fifteen percent (15%) of the total water development fee shall be payable in cash prior to approval of Improvement Plans.
 - b. The balance of the water development fee due plus any approved increases made since the fifteen percent portion of the water development fee was paid shall be paid at the time of issuance of building permits.

E. MULTI-FAMILY SERVICE FEES (Water service to residential premises with a density of ten (10) Units per acre or greater, based upon number of Units within the boundary area as determined by Agency.)

- 1. The water development fee for Multi-Family Service shall be calculated at the rate of 0.75 EDU per Unit.
- 2. The total water development fee for service shall be paid in cash prior to the approval of an Improvement Plan.

F. COMMERCIAL SERVICE FEES (Water service to nonresidential premises including, but not limited to, businesses, manufacturing plants, processing plants, industrial buildings, stores, hotels, motels, rest homes, private schools, government buildings and office buildings. Excludes public schools, parks, and open space.)

1. The water development fee for Commercial Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.
2. The water development fee for acreage shall be \$11,881.00 per acre.
3. Acreage shall be based on the lot size, not the developed area.
4. The water development fee for acreage shall be paid in cash prior to the approval of an Improvement Plan.
5. The water development fee for building services shall be paid in cash at the time of issuance of building permits. If a project does not require a building permit, the water development fee for Commercial Services shall be paid in cash prior to approval of an Improvement Plan.
6. The water development fee for irrigation services shall be in accordance with Open Space Service as set forth below and shall be paid in cash prior to approval of an Improvement Plan.

G. OPEN SPACE SERVICE FEES (Water service that is not Single Family, Multi-Family, Commercial, Park, or Public School Service. Open Space Service includes, but is not limited to, landscape corridor irrigation, landscape irrigation not within a public school or park, crop irrigation, and livestock watering.)

1. The water development fee for Open Space Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.
2. The water development fee for acreage which will receive Open Space Service shall be \$2,301.00 per acre.
3. The total water development fee for services and acreage shall be paid in cash prior to the approval of an Improvement Plan.

H. PARK SERVICE FEES (Water service to a public or private park, including but not limited to landscaping, playing fields, buildings, common areas, park roads, and parking lots.)

1. The water development fee for Park Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.
2. The water development fee for acreage shall be \$4,721.00 per acre.
3. The water development fee for Park Service shall be payable as follows:
 - a. Parks 10 Acres and Less: The total water development fee for services and acreage shall be paid in cash prior to the Agency approval of an Improvement Plan for a road adjacent to a park.
 - b. Parks Larger than 10 Acres: The total water development fee for services and acreage shall be paid in cash prior to the Agency approval of a park plan (landscape plan) stamped by a registered landscape architect.

I. PUBLIC SCHOOL SERVICE FEES (Water service to a public school, including, but not limited to, landscaping, playing fields, buildings, common areas, school roads, and parking lots.)

1. The water development fee for Public School Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.
2. The water development fee for acreage shall be \$7,868.00 per acre.
3. The total water development fee for services and acreage shall be paid in cash prior to the approval of an Improvement Plan.

J. SURFACE WATER COMPONENT FEE - DEVELOPMENTS SERVED BY PRIVATE WELLS

1. Developments in Zone 40 served by new private wells, for which a tentative map or parcel map is approved after the effective date of this fee, (March 22, 2008) shall pay the Surface Water Component Fee in cash prior to issuance of a building permit.
2. Residential Lots: The water development fee shall be 78.6% of 1 EDU per lot.

1. Commercial Lots: The water development fee shall be 78.6% of the EDU assignment listed in the Commercial Service section of this schedule and shall be based on the size of Commercial Service determined in the Agency New Service Request and Cross Connection Control Form.
2. Prior to future connection to a water system supplied by wholesale water from the Agency, the remaining 21.4% shall be paid in cash based upon the fee in effect at the time of connection and the number of EDU's of the actual service sizes.

NOTICE OF CREDIT INCREASE

NOTICE IS HEREBY GIVEN that credit authorizations for water development fees collected within the boundaries of Zone 40 of the Sacramento County Water Agency shall be established pursuant to Appendix 1, Schedule C of the Sacramento County Water Agency Code effective 12:01 a.m., March 1, 2023. The following schedule C shows the new credits for Zone 40:

SCHEDULE C – CREDITS FOR TRANSMISSION MAINS

Schedule C credits may be adjusted by the Agency Engineer effective March 1 of each year as follows:

a. That year's January 1 construction cost index for 20 U.S. Cities and that year's January 1 construction cost index for San Francisco shall be determined by resort to the appropriate January issue of the Engineering News Record magazine or its most equivalent alternative. The average of these two indexes shall be calculated and if it equals the prior year's average, Schedule C shall not be adjusted.

b. If the average of the two indexes does not equal the prior year's average, then an adjustment factor shall be computed by dividing the average of the two indexes by the prior year's average. This adjustment factor shall then be multiplied by each fee rate set forth in Schedule C that was in effect on the date of the adoption of this Title. The results shall constitute the adjusted Schedule C.

CREDIT ITEM	UNIT	UNIT CREDIT
TRANSMISSION MAIN PIPELINES (Notes 6 & 7)		
12-inch Pipe (undeveloped areas)	lineal foot	\$140.50
12-inch Pipe (under existing pavement)	lineal foot	\$254.10
16-inch Pipe (undeveloped areas)	lineal foot	\$186.70
16-inch Pipe (under existing pavement)	lineal foot	\$316.00
18-inch Pipe (undeveloped areas)	lineal foot	\$214.00
18-inch Pipe (under existing pavement)	lineal foot	\$359.10

20-inch Pipe (undeveloped areas)	lineal foot	\$231.60
20-inch Pipe (under existing pavement)	lineal foot	\$368.70
24-inch Pipe (undeveloped areas)	lineal foot	\$282.40
24-inch Pipe (under existing pavement)	lineal foot	\$408.60
30-inch Pipe (undeveloped areas)	lineal foot	\$389.30
30-inch Pipe (under existing pavement)	lineal foot	\$515.40
36-inch Pipe (undeveloped areas)	lineal foot	\$477.10
36-inch Pipe (under existing pavement)	lineal foot	\$611.10
42-inch Pipe (undeveloped areas)	lineal foot	\$566.70
42-inch Pipe (under existing pavement)	lineal foot	\$711.80
48-inch Pipe (undeveloped areas)	lineal foot	\$667.20
48-inch Pipe (under existing pavement)	lineal foot	\$841.30
54-inch Pipe (undeveloped areas)	lineal foot	\$887.50
54-inch Pipe (under existing pavement)	lineal foot	\$1,069.40
60-inch Pipe (undeveloped areas)	lineal foot	\$1,034.00
60-inch Pipe (under existing pavement)	lineal foot	\$1,220.90
66-inch Pipe (undeveloped areas)	lineal foot	\$1,204.90
66-inch Pipe (under existing pavement)	lineal foot	\$1,409.00

CREDIT ITEM	UNIT	UNIT CREDIT
BUTTERFLY VALVES		
12-inch Butterfly Valve Assembly	each	\$5,106.00
16-inch Butterfly Valve Assembly	each	\$7,979.00
18-inch Butterfly Valve Assembly	each	\$9,576.00
20-inch Butterfly Valve Assembly	each	\$11,010.00
24-inch Butterfly Valve Assembly	each	\$15,160.00
30-inch Butterfly Valve Assembly	each	\$28,882.00
36-inch Butterfly Valve Assembly	each	\$34,950.00
42-inch Butterfly Valve Assembly	each	\$48,035.00
48-inch Butterfly Valve Assembly	each	\$73,090.00
54-inch Butterfly Valve Assembly	each	\$113,467.00
60-inch Butterfly Valve Assembly	each	\$153,201.00
66-inch Butterfly Valve Assembly	each	\$172,034.00
IN-LINE BLOW OFF ASSEMBLIES		
4-inch In-Line Blow Off Assembly	each	\$11,331.00
6-inch In-Line Blow Off Assembly	each	\$19,310.00
8-inch and Larger In-Line Blow Off Assembly	each	\$25,055.00
ARV ASSEMBLIES		
1-inch ARV Assembly (Std Dwg 8-14A)	each	\$5,586.00
2-inch ARV Assembly (Std Dwg 8-14B)	each	\$8,617.00
3-inch ARV Assembly	each	\$11,489.00
MISC. CREDIT ITEMS		
Bore & Jack 12" - 20" Transmission Mains (Note 4)	lineal foot	\$1,342.00
Bore & Jack 24" - 36" Transmission Mains (Note 4)	lineal foot	\$1,898.00
Bore & Jack 42" - 66" Transmission Mains (Note 4)	lineal foot	\$2,653.00
Cathodic Protection System (Anodes), Per Foot of Protected Pipeline	lineal foot	\$7.80
Check Valve Station (12 to 24-inch)	each	\$41,971.00
Traffic Control (Unpaved Areas Only), Per Foot of Pipeline (Note 5)	lineal foot	\$15.80
NOTES:		
1. Credit for Transmission Mains includes but is not limited to: pipes, fittings, tie-in's, temporary blow off valves, locating wire stations, bedding, backfill, restrained joints, thrust blocks, etc.		

2. Costs for traffic control and pavement restoration are included in the unit credit for Transmission Mains under existing pavement.

3. Under Existing Pavement - Transmission Mains constructed under existing pavement.

Undeveloped Areas - Transmission Mains constructed in conjunction with new roads or properties, typically in raw land.

Unpaved Areas - Transmission Mains constructed adjacent to existing paved roadways where removal of existing pavement is not necessary.

4. Credit for bore & jack includes the cost of the Transmission Main pipe. Credit is not applicable to bore & jack under wetlands for purposes of accelerating a project.

5. Credit item is applicable to Transmission Main segments located adjacent to existing paved roadways where traffic control measures are required by the transportation authority.

6. Potable water Transmission Mains are 16" in diameter and larger.

7. Raw Water Transmission Mains are 12" in diameter and larger

NOTICE OF FEE INCREASE

NOTICE IS HEREBY GIVEN that recycled water development fees collected within the boundaries of Zone 40 Special Services Area A of the Sacramento County Water Agency shall be increased pursuant to Schedule R-1 of Title 5 of the Sacramento County Water Agency effective 12:01 a.m., March 1, 2023. The following schedule R-1 shows the revised fees for Zone 40 Special Services Area A:

SCHEDULE R-1

Residential		Non-Residential	
Land Use Type	Fee Per Unit	Land Use Type	Fee Per Sq. Ft.
AG-80	\$1,139	M-1 / M-2	\$0.120
AG-20	\$1,139	MP	\$0.223
AR-10	\$1,139	BP	\$0.223
AR-5	\$1,139	SC	\$0.192
AR-2	\$1,139	AC	\$0.192
AR-1	\$1,139	GC	\$0.161
RD-1	\$1,139	LC	\$0.235
RD-2	\$1,139	TC	\$0.296
RD-3	\$1,139		
RD-4	\$1,139		
RD-5	\$1,139		
RD-6	\$1,139		
RD-7	\$1,139		
RD-9	\$1,139		
RD-10	\$901		
RD-12	\$901		
RD-15	\$901		
RD-20	\$757		
RD-25	\$757		
RD-30	\$757		

NOTICE OF CREDIT INCREASE

NOTICE IS HEREBY FURTHER GIVEN that credit authorizations for recycled water development fees collected within the boundaries of Zone 40 Special Service Area A of the Sacramento County Water Agency shall be increased pursuant to Schedule R-2 of Title 5 effective 12:01 a.m., March 1, 2023. The following schedule R-2 shows the revised credit schedule for Zone 40 Special Service Area A:

SCHEDULE R-2

UNIT PRICES FOR ZONE 40 SPECIAL SERVICE AREA A CREDITS

RECYCLED WATER TRANSMISSION MAINS

Recycled Water Transmission Pipe Size *	Credit Per Foot
6"	\$37.50
8"	\$49.90
10"	\$62.70
12"	\$75.20
16"	\$135.70
18"	\$170.90
20"	\$210.40
24"	\$304.30

Other recycled water transmission pipe size credits shall be determined by the Agency Engineer subject to Board approval.

* Construction costs for recycled water transmission mains include but are not limited to: pipes, elbows, tees or outlets, reducers, valves, valve assembly appurtenances, bedding, backfill, restrained joints, thrust blocks, etc.

OTHER RECYCLED WATER FACILITY CREDITS

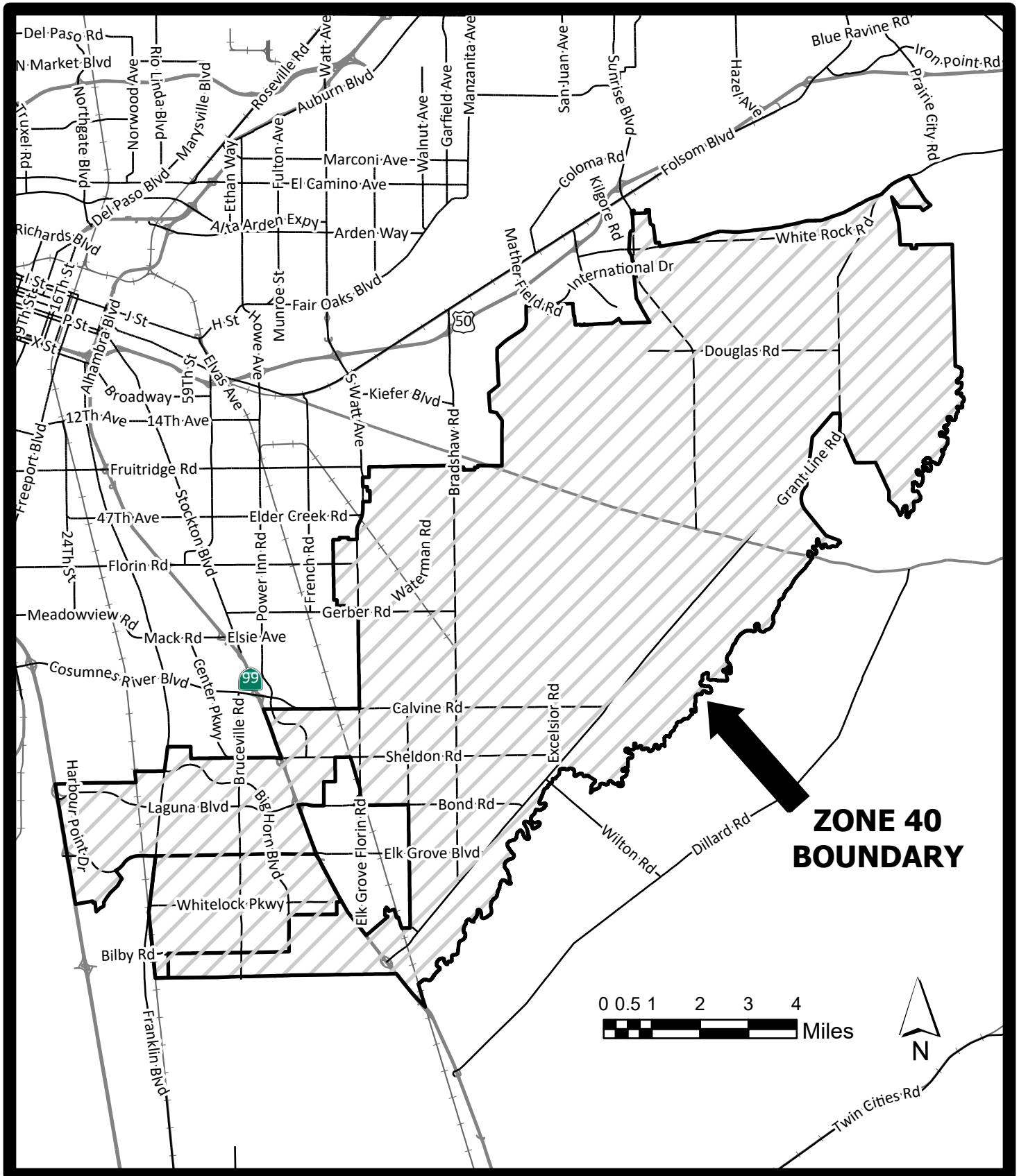
Recycled Water Facility	Total
1. Storage Tank **	\$3,217,579
2. Pumps ***	\$1,501,492

** 3 million gallons (MG) at \$1,072,526/MG.

*** 1000 nominal horsepower (HP) at \$1,501.50/HP

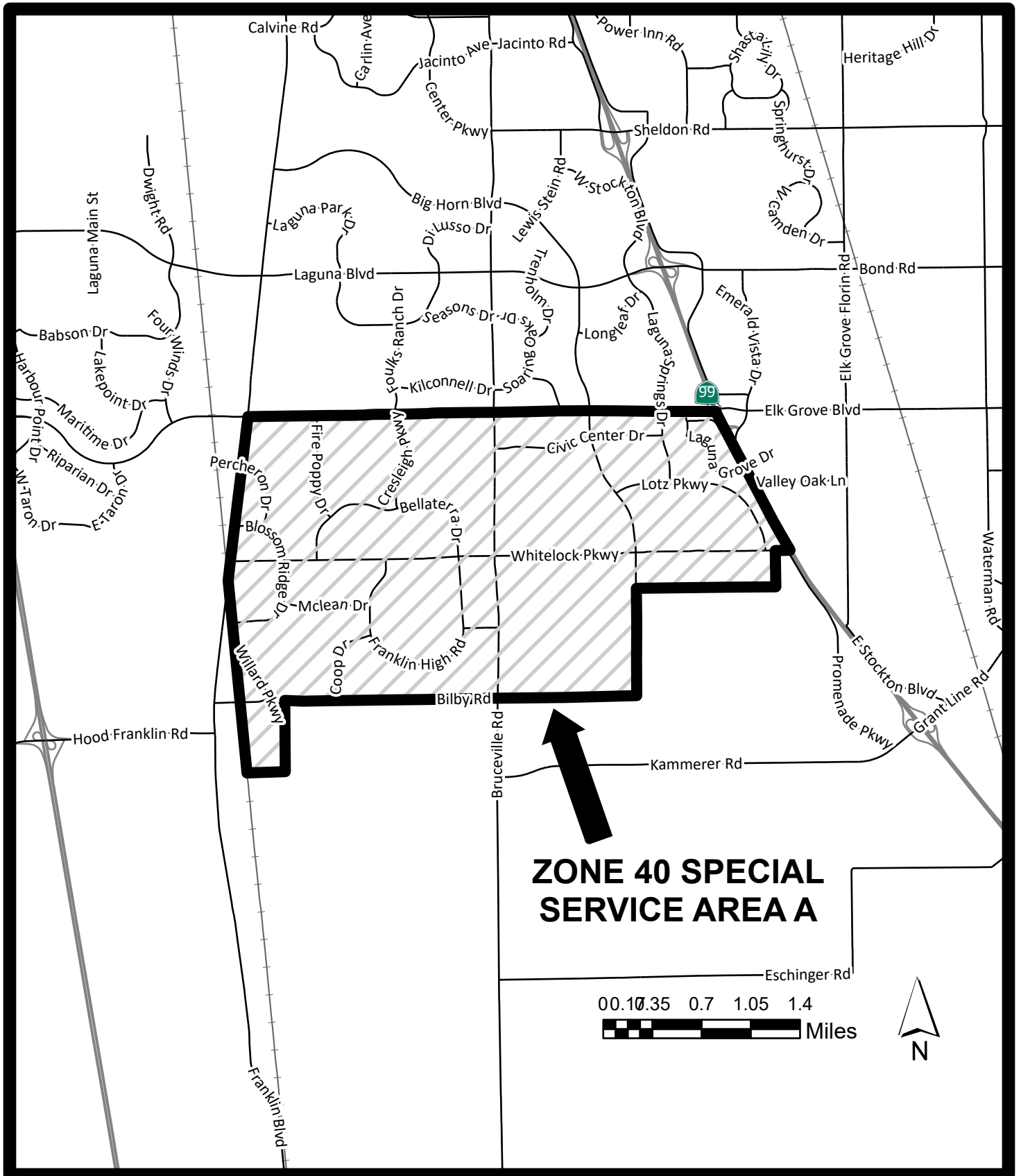
COUNTY OF SACRAMENTO

SACRAMENTO COUNTY WATER AGENCY



COUNTY OF SACRAMENTO

SACRAMENTO COUNTY WATER AGENCY



APPENDIX 1					
DRAINAGE FEE SCHEDULE "A"		Fee Schedule Effective March 1, 2023			
ZONE 11A FEES (per acre)					
LAND USE	March 2023 Zone 11A Fee (per acre)	March 2023 Fee for Parcels Recorded before 8/16/2004 (per acre)	March 2023 Beach Stone Lake (per acre)		
Raw Land and Open Space	\$0	\$0	\$0		
Road Right-of-Way, greater than 40' [1]	\$0	\$0	\$0		
Residence on 5.0 acres(+)	\$0	\$0	\$0		
Equation [5]					
Residence on 3.5 acres	\$6,647	\$1,180	\$21		
Equation [5]					
Residence on 2.0 acres	\$13,257	\$2,063	\$38		
Equation [5]					
Residence on 1.0 acre	\$17,651	\$4,125	\$76		
Equation [5]					
Residence on 0.50 acre	\$18,177	\$8,066	\$153		
Equation [5]					
Residence on 0.25 acre	\$20,626	\$15,403	\$305		
Equation [5]					
Residence on 0.20 acre	\$21,346	\$18,797	\$381		
Equation [5]					
Residence on 0.14 acre	\$22,369	\$22,369	\$381		
Equation [5]					
Residence on 0.10 acre	\$24,304	\$24,304	\$381		
Equation [5]					
Residential RD20 to RD30	\$25,919	\$25,919	\$381		
Mobilehome Park	\$26,766	\$26,766	\$381		
Industrial	\$28,138	\$28,138	\$381		
Commercial (office/retail)	\$28,660	\$28,660	\$381		
Parking Lot	\$28,660	\$28,660	\$381		
Public School Campus [6]	\$22,369	\$22,369	\$381		
School Campus with detention [2]	\$11,184	\$11,184	\$381		
Sports Field graded with field drains	\$17,346	\$17,346	\$381		
Sports Field no piped field drains	\$6,647	\$6,647	\$381		
Sports Field with detention [2]	\$3,324	\$3,324	\$381		
Impervious areas of park [2]	\$28,660	\$28,660	\$381		
[1] The fees are calculated based on the net parcel area plus 20 feet of road width.					
That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on					
43560sf + (300' x 20') = 1.138 acre					
[2] Pursuant to Section 2.50.050, a school or park that detains greater than 50% of the					
peak flow volume, at the discretion of Water Resources, may reduce the fee by 50%.					
[3] Beach Stone Lake Volume Mitigation Fee is accounted for separate from Zone 11A.					
[4] Pursuant to Section 2.50.060 the fee is reduced for parcels recorded prior to					
adoption of this Fee Plan. RD5 and larger lots are adjusted to 2003 fee plus 20%.					
[5] Equation- use straight line interpolation.					
[6] Public Schools pay one time as they don't necessarily return to county for additional building permits.					

APPENDIX 1					
DRAINAGE FEE SCHEDULE "A"		Fee Schedule Effective March 1, 2023			
ZONE 11B FEES (per acre)					
LAND USE	March 2023 Zone 11B Fee (per acre)	March 2023 Fee for Parcels Recorded before 8/16/2004 (per acre)			
Raw Land and Open Space	\$0	\$0			
Road Right-of-Way, greater than 40' [1]	\$0	\$0			
Residence on 5.0 acres(+)	\$0	\$0			
Equation [4]					
Residence on 3.5 acres	\$4,723	\$925			
Equation [4]					
Residence on 2.0 acres	\$9,448	\$1,618			
Equation [4]					
Residence on 1.0 acre	\$12,598	\$3,234			
Equation [4]					
Residence on 0.50 acre	\$12,874	\$6,471			
Equation [4]					
Residence on 0.25 acre	\$14,070	\$12,941			
Equation [4]					
Residence on 0.20 acre	\$14,434	\$14,347			
Equation [4]					
Residence on 0.14 acre	\$14,906	\$14,816			
Equation [4]					
Residence on 0.10 acre	\$16,177	\$16,082			
Equation [4]					
Residential RD20 to RD30	\$17,265	\$17,160			
Mobilehome Park	\$18,674	\$18,561			
Industrial	\$18,674	\$18,561			
Commercial (office/retail)	\$18,917	\$18,805			
Parking Lot	\$18,917	\$18,805			
Public School Campus [5]	\$14,906	\$14,816			
School Campus with detention [2]	\$7,452	\$7,410			
Sports Field graded with field drains	\$12,598	\$12,523			
Sports Field no piped field drains	\$4,723	\$4,696			
Sports Field with detention [2]	\$2,361	\$2,347			
Impervious areas of park [2]	\$18,917	\$18,805			
[1] The fees are calculated based on the net parcel area plus 20 feet of road width. That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on $43560\text{sf} + (300' \times 20') = 1.138 \text{ acre}$					
[2] Pursuant to Section 2.50.050, a school or park that detains greater than 50% of the peak flow volume, at the discretion of Water Resources, may reduce the fee by 50%.					
[3] Pursuant to Section 2.50.060 the fee is reduced for parcels recorded prior to adoption of this Fee Plan. RD5 and larger lots are adjusted to 2003 fee plus 20%.					
[4] Equation- use straight line interpolation.					
[5] Public Schools pay one time as they don't necessarily return to county for additional building permits.					

APPENDIX 1					
DRAINAGE FEE SCHEDULE "A"		Fee Schedule Effective March 1, 2023			
ZONE 11C FEES (per acre)					
LAND USE	March 2023 Zone 11C Fee (per acre)	March 2023 Fee for Parcels Recorded before 8/16/2004 (per acre)	March 2023 Sheds Flowing to Dry Creek into Placer County (add'l fee/acre)	March 2023 Sheds Flowing to Linda Creek (add'l fee/acre)	March 2023 Sheds Flowing to NEMDC Tributaries (add'l fee/acre)
Raw Land and Open Space	\$0	\$0	\$0	\$0	\$0
Road Right-of-Way, greater than 40' [1]	\$0	\$0	\$0	\$0	\$0
Residence on 5.0 acres(+) Equation[5]	\$0	\$0	\$0	\$0	\$0
Residence on 3.5 acres Equation[5]	\$6,709	\$981	\$75	\$293	\$417
Residence on 2.0 acres Equation[5]	\$13,419	\$1,718	\$130	\$512	\$447
Residence on 1.0 acre Equation[5]	\$17,895	\$3,431	\$261	\$1,024	\$476
Residence on 0.50 acre Equation[5]	\$18,428	\$6,863	\$523	\$1,299	\$584
Residence on 0.25 acre Equation[5]	\$20,750	\$13,727	\$1,045	\$1,299	\$691
Residence on 0.20 acre Equation[5]	\$21,464	\$17,158	\$1,305	\$1,299	\$744
Residence on 0.14 acre Equation[5]	\$22,377	\$22,377	\$1,828	\$1,299	\$811
Residence on 0.10 acre Equation[5]	\$24,085	\$24,085	\$1,989	\$1,299	\$902
Residential RD20 to RD30	\$25,510	\$25,510	\$1,989	\$1,299	\$977
Mobilehome Park	\$26,257	\$26,257	\$1,989	\$1,299	\$1,012
Industrial	\$27,489	\$27,489	\$1,989	\$1,299	\$1,050
Commercial (office/retail)	\$27,975	\$27,975	\$1,989	\$1,299	\$1,050
Parking Lot	\$27,975	\$27,975	\$1,989	\$1,299	\$1,050
Public School Campus [6]	\$22,377	\$22,377	\$1,989	\$1,299	\$811
School Campus with detention [2]	\$11,190	\$11,190	\$1,989	\$1,299	\$811
Sports Field graded with field drains	\$17,895	\$3,431	\$1,989	\$1,299	\$476
Sports Field no piped field drains	\$6,709	\$981	\$1,989	\$1,299	\$417
Sports Field with detention [2]	\$3,356	\$489	\$1,989	\$1,299	\$417
Impervious areas of park [2]	\$27,975	\$27,975	\$1,989	\$1,299	\$1,050
[1] The fees are calculated based on the net parcel area plus 20 feet of road width. That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on $43560\text{sf} + (300' \times 20') = 1.138 \text{ acre}$					
[2] Pursuant to Section 2.50.050, a school or park that detains greater than 50% of the peak flow volume, at the discretion of Water Resources, may reduce the fee by 50%.					
[3] Supplemental fees pursuant to Fee Plan and Chapter 2.75					
[4] Pursuant to Section 2.50.060 the fee is reduced for parcels recorded prior to adoption of this Fee Plan. RD5 and larger lots are adjusted to 2003 fee plus 20%.					
[5] Equation- use straight line interpolation.					
[6] Public Schools pay one time as they don't necessarily return to county for additional building permits.					

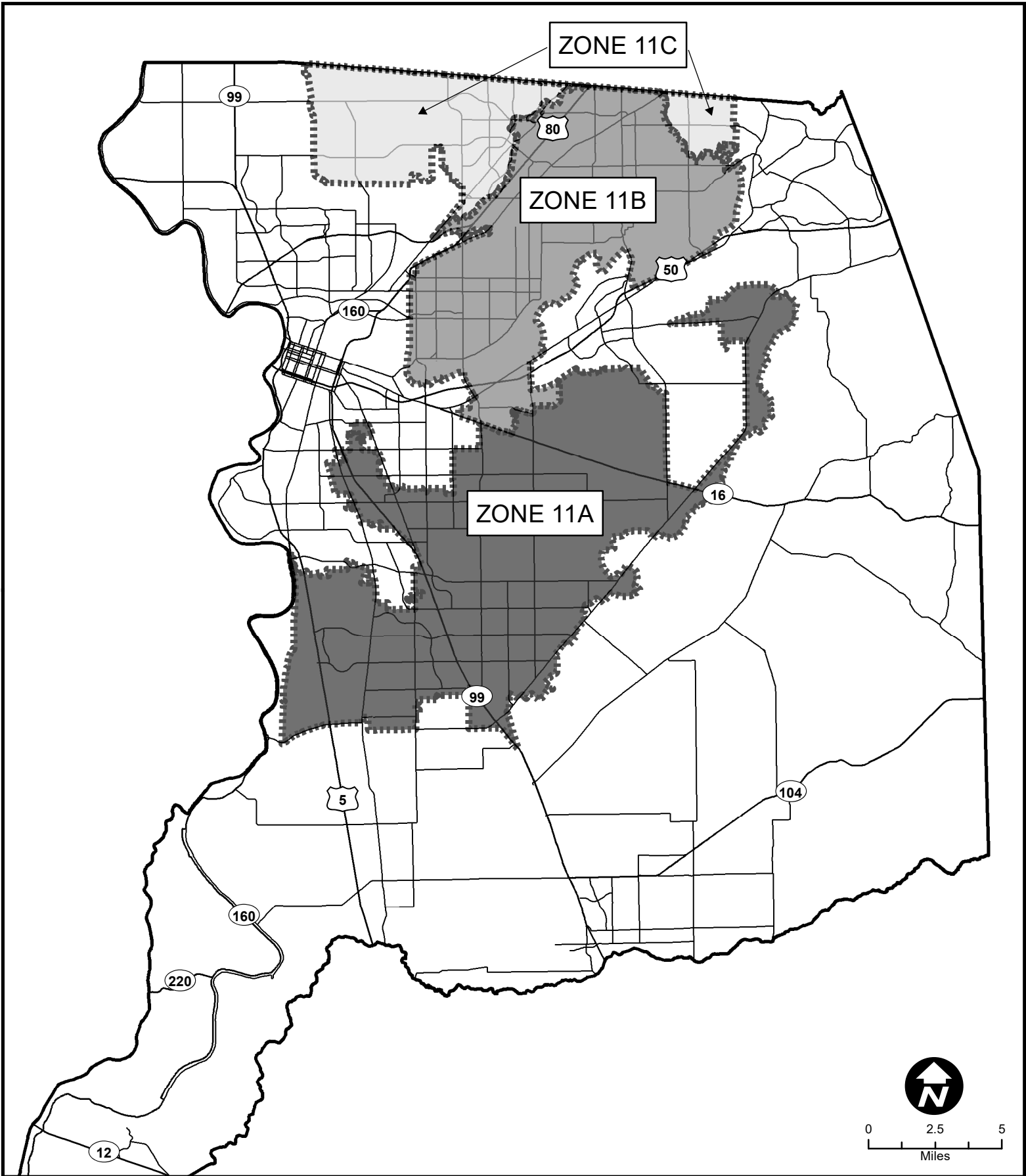
APPENDIX 1	Fee Schedule Effective March 1, 2023			
DRAINAGE FEE SCHEDULE "A"				
ZONE 11A REDUCED FEES (per acre)				
	March 2023 Zone 11A Fee for LAGUNA WEST, LAKESIDE, ELLIOTT RANCH SOUTH (per acre)	March 2023 Zone 11A Fee for Laguna Business Park (Laguna Oaks, Parkside), Calvine-99 SPA (per acre)		
LAND USE				
Raw Land and Open Space	\$0	\$0		
Road Right-of-Way, greater than 40' [1]	\$0	\$0		
Residence on 5.0 acres(+) Equation[2]	\$0	\$0		
Residence on 3.5 acres Equation[2]	\$479	\$667		
Residence on 2.0 acres Equation[2]	\$836	\$1,166		
Residence on 1.0 acre Equation[2]	\$1,674	\$2,333		
Residence on 0.50 acre Equation[2]	\$3,350	\$4,666		
Residence on 0.25 acre Equation[2]	\$6,697	\$9,331		
Residence on 0.20 acre Equation[2]	\$8,372	\$11,665		
Residence on 0.14 acre Equation[2]	\$8,488	\$11,896		
Residence on 0.10 acre Equation[2]	\$8,661	\$12,243		
Residential RD20 to RD30	\$9,105	\$13,197		
Mobilehome Park	\$9,548	\$14,152		
Industrial	\$9,990	\$15,106		
Commercial (office/retail)	\$10,433	\$16,059		
Parking Lot	\$10,433	\$16,059		
Public School Campus [3]	\$6,892	\$9,893		
School Campus with detention	\$6,892	\$9,893		
Sports Field graded with field drains	\$2,790	\$3,729		
Sports Field no piped field drains	\$2,790	\$3,729		
Sports Field with detention	\$2,790	\$3,729		
Impervious areas of park	\$10,433	\$16,059		
[1] The fees are calculated based on the net parcel area plus 20 feet of road width. That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on 43560sf + (300' x 20') = 1.138 acre				
[2] Equation- use straight line interpolation.				
[3] Public Schools pay one time as they don't necessarily return to county for additional building permits.				

APPENDIX 2		
Zone 11 Credit Schedule		pg 1 of 2
Schedule D	Effective March 1, 2023	
Storm Drain Pipe [1]:		
12"	\$46.61	per lf
15"	\$52.03	per lf
18"	\$59.90	per lf
21"	\$68.21	per lf
24"	\$74.76	per lf
27"	\$86.67	per lf
30"	\$89.22	per lf
33"	\$104.80	per lf
36"	\$109.14	per lf
42"	\$149.38	per lf
48"	\$171.96	per lf
54"	\$182.59	per lf
60"	\$203.49	per lf
66"	\$259.33	per lf
72"	\$300.19	per lf
84"	\$300.19	per lf
96"	\$300.19	per lf
Manhole Size [2]:		
48"	\$4,405.09	per ea
60"	\$6,410.12	per ea
72"	\$7,910.25	per ea
84"	\$9,236.52	per ea
96"	\$11,368.03	per ea
108"	\$12,109.53	per ea
Saddle Manhole	\$5,684.01	per ea
4" thick Concrete Channel Lining	\$10.33	per sf
Fencing and Gates:		
3' high post + cable	\$16.43	per lf
Pipe gate	\$4,440.63	per ea
6' high wrought iron with gates	\$31.99	per lf
6' chain link fence with gates	\$19.37	per lf
4' chain link fence with gates	\$17.90	per lf
Signs 16sf or smaller	\$358.57	per ea
Signs >16sf	\$537.87	per ea
Miscellaneous metal (handrails, headwall racks, and flap gates)	\$7.25	per lb

APPENDIX 2		
Zone 11 Credit Schedule		pg 2 of 2
Schedule D	Effective March 1, 2023	
Channel excavation [3]	\$5.57	per cy
Fine grading channel/basin bottom and sides	\$0.00	per sf
Basin excavation [3]	\$5.23	per cy
Erosion Control Riprap [4]:		
Class 1 backing rock	\$53.29	per ton
Class 2 backing rock	\$56.83	per ton
1/4 ton	\$62.17	per ton
Cobbles	\$56.83	per ton
GeoWeb - rock weir	\$55.58	per ton
Access and Maintenance Roads:		
1" thick asph conc	\$0.65	per sf
1" thick aggr base	\$0.40	per sf
1" thick Decomposed Granite	\$0.52	per sf
Geotextile fabric	\$0.29	per sf
Repair Surfaces:		
Asphalt concrete patch paving	\$12.46	per sf
Hydroseed	\$2,490.14	per acre
Miscellaneous Concrete [5]:		
Junction Box	\$1,483.16	per cy
Headwall	\$1,483.16	per cy
Stairway	\$1,483.16	per cy
Flat pad	\$888.12	per cy
Ramp	\$888.12	per cy
Driveway	\$888.12	per cy
Weir Structure	\$888.12	per cy
Notes:		
[1] Smaller pipe sizes are often used for basin outlets		
[2] Manhole unit price is complete including rim and lid		
[3] Same unit price regardless of method of transport		
[4] Riprap class is based on Caltrans Specifications		
[5] Concrete unit price includes rebar, structure excavation and backfill, sub-base material and grading		

North Vineyard Station Supplemental Drainage		
Zone 11N Fee and Credit Schedule		
SCHEDULE N		Effective March 1, 2023
CREDITS		
Riparian Enhancement Landscaping (Channel) [1]	\$86.29	/LF
Riparian Enhancement Landscaping (Basin perimeter) [1]	\$19.97	/LF
Erosion Control (Channel) [2]	\$15.22	/LF
Lineal Water Quality Features [3]	\$7,601	/EA
Low Flow Crossing [4]		
Box Culvert [4]		
Temporary Pump Station [5]	\$328,408	/EA
Remove Temp Pump Station [6]	\$121,632	/EA
Construct Temporary Weir at Detention Basin E24B		
Construct Temporary Weir at Detention Basin E24A		
Construct Temporary Weir at Detention Basin G41		
Real Estate Acquisition:		
Channel easement in existing and future 100-yr floodplain (top of bank future channel)	\$70,415	/AC
Preserve channel buffer above top of bank [7] [8] [9]	\$176,034	/AC
Detention Basin (unencumbered), less Zone 11 A credit [7] [8] [9]	\$23,940	/AC
Preserve buffer encumbered by aerial utility easement	\$70,413	/AC
Channel easement (top of bank) encumbered by easement for underground utility	\$8,801	/AC
Preserve buffer encumbered by easement for underground utility	\$44,361	/AC
FEES per acre* [use straight line interpolation]		
Residence on 2.0 acre or larger parcel	\$0	/AC
Residence on 1.0 acre	\$24,222	/AC
Residence on 0.50 acre	\$25,693	/AC
Residence on 0.25 acre	\$29,667	/AC
Residence on 0.20 acre	\$31,032	/AC
Residence on 0.14 acre	\$35,151	/AC
Residence on 0.10 acre	\$36,216	/AC
Residential RD20 to RD30	\$37,081	/AC
Commercial (office/retail)	\$40,904	/AC
School Campus	\$35,151	/AC
Sports Field	\$0	/AC
Impervious Areas of Park	\$0	/AC
NOTICE: 20.00% of the fee obligation must be paid in cash and credits cannot be used.		
Footnotes:		
* Acreage, over which fee is applied, is calculated same as Zone 11 per Section 2.50.050(H)		
1. Credit amount shall be the least of actual cost or unit price shown in this fee plan		
2. Jute mat or equivalent (hydroseed is Zone 11A on Schedule D)		
3. Credit for fine grading and erosion work at non-trunk inline water quality as shown on landscape plan		
4. Credit amount shall be the least of Schedule D unit price or total shown in this fee plan for each feature		
5. Credit amount shall be the least of actual cost or unit price shown in this fee plan		
6. Credit amount shall be actual cost or unit price shown in this fee plan		
7. Maximum land value credit if not encumbered (e.g. by existing easement, vernal pool, wetland)		
8. Assuming Zone 11A maximum obligation of \$100,000 per acre (2004), ENR inflated to		\$ 152,092 /AC
9. Credit calculation for buffer and basin land encumbered by wetlands, requiring off-site mitigation per Corps permit, will be less zero dollars or the unit price shown less the actual off-site mitigation cost, whichever is greater.		

Vineyard Springs Supplemental Drainage Fee		
Zone 11W Fee and Credit Schedule		
SCHEDULE W	Effective March 1, 2023	
FEE SCHEDULE		
Residence on 1 acre	\$16,165	/AC
Residence on 0.5 acre	\$16,649	/AC
Residence on 0.2 acre	\$19,552	/AC
Residence on 0.12 acre	\$21,377	/AC
Residential on RD20 to RD30	\$23,739	/AC
Commercial and Parking Lots	\$26,252	/AC
Public School Campus	\$20,491	/AC
Active Park	\$0	/AC
Open Space	\$0	/AC
NOTES		
Interpolate between above listed fees based on development density in same manner as Zone 11A fee		
Area over which fee is applied is calculated in same manner as Zone 11A fee		
CREDITS		
Riparian Enhancement Landscaping (Channel) [1]	\$86	/LF
Riparian Enhancement Landscaping (Basin Perimeter) [1]	\$19	/LF
Erosion Control [2]	\$14	/LF
Lineal Water Quality Features [3]	\$7,602	/EA
Trails and Drainage Maintenance Access		
Creel Trail Crossings		
Low Flow Crossings [4]		
Temporary Weir at G46 Basin		
Truck Haul [5]		
Real Estate Acquisition [6],[7] --		
Channel Easement in Future Channel Floodplain (from/to top of bank)	\$70,415	/AC
Upland Buffer (unincumbered)	\$176,037	/AC
Water Quality Basin Land (unincumbered) [8]	\$176,037	/AC
Basin and Channel Preserve (encumbered by aerial easement)	\$70,415	/AC
Channel (encumbered by underground utility easement)	\$8,803	/AC
Basin and Channel Preserve (encumbered by underground and arial easements)	\$44,361	/AC
NOTES		
1. Credit amount shall be least of amounts listed on the schedule or actual cost		
2. Jute mat or equivalent (hydroseed is paid by Zone 11A)		
3. Credit for fine grading and erosion work at non-trunk inline water quality as shown on landscape plan		
4. Credit amount shall be least of Schedule D unit prices or amount shown on Table 1		
5. Price per cubic yard if material is excavated for the benefit of Water Resources and cannot be scraper hauled to a fill site (in addition to Zone 11A, Schedule D credit amount)		
6. Credit amount for land shall be the least of listed values or valuation by County Real Estate Division		
7. Land value will be reduced by the cost of wetlands that are being mitigated (off-site) by this fee plan		
8. Only for water quality basins serving more watershed than lands controlled by the developer receiving the credits		

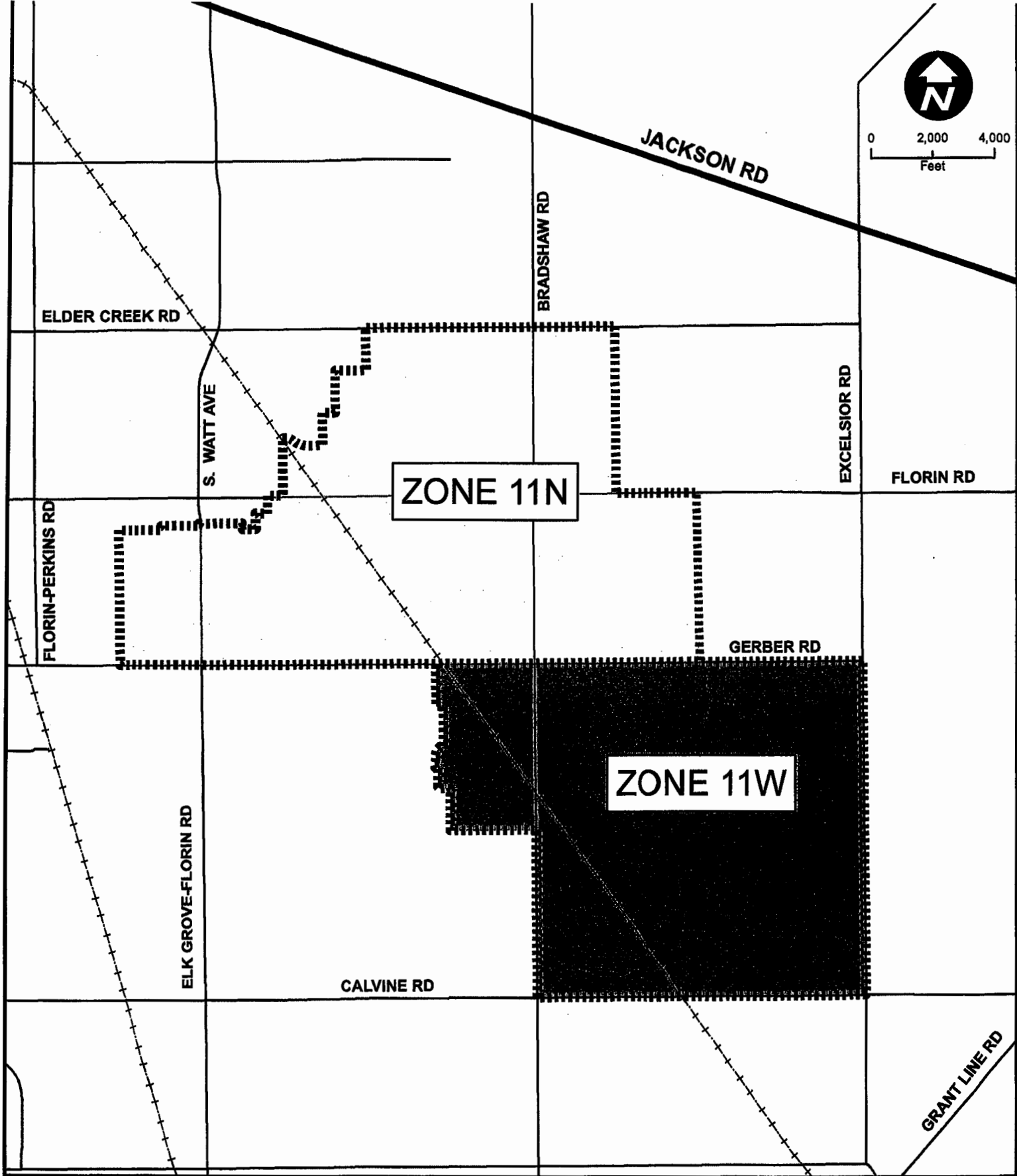


COUNTY OF SACRAMENTO
SACRAMENTO COUNTY WATER AGENCY
ZONE 11A, 11B, AND 11C





0 2,000 4,000
Feet



ZONE 11N

ZONE 11W

COUNTY OF SACRAMENTO
SACRAMENTO COUNTY WATER AGENCY
ZONE 11N AND 11W

SACRAMENTO
COUNTY
Department of Water Resources

GIS by: S.REHMAN Date: JANUARY 2016