SACRAMENTO COUNTY WATER AGENCY APPENDIX NO. 1 TO TITLE 4 SCHEDULE A - WATER DEVELOPMENT FEES

I. <u>ZONE 50</u>

- 1. The purpose of the Water Development Fee is to provide for the payment of connection fees (City Fee) to the City of Sacramento for the share of capital costs for firm capacity in the City's pumping, diversion, treatment, storage and transmission facilities that will be used to provide wholesale and/or wheeled water service to Zone 50.
- 2. The Water Development Fee will be the sum of the EDU Fee and the Acreage Fee along with a 5% administration charge.
- 3. A fixed charge of \$354/acre and \$25/EDU will be added to pay for the Zone 50 Water Supply Master Plan updates.

Determination of development fees will be as follows:

Acreage fee = City Fee (\$/MGD)*0.00181MGD/acre + \$354/acre

EDU fee = City Fee (\$/MGD)*0.00013MGD/EDU + \$25/EDU

Water development fees stipulated below to be paid in cash may be paid in cash or in another form of immediately available funds.

A. <u>RATE PER EDU</u> - \$467.00

B. <u>EDU Assignments</u>: (For Single Family Service, Multi-Family Service, Commercial Service, and Open Space Service based upon size of service necessary for Water Consumption Needs.)

- a. 1" service and smaller shall be assigned 1.0 EDU.
- b. 1-1/2" service shall be assigned 2.3 EDU's.
- c. 2" service shall be assigned 4.0 EDU's.
- d. 3" service shall be assigned 9.0 EDU's.
- e. 4" service shall be assigned 16.0 EDU's.
- f. 6" service shall be assigned 36.0 EDU's.
- g. Other size EDU assignments shall be determined by the Agency Engineer subject to Board approval.

C. <u>CALCULATION OF ACREAGE</u> – The acreage area used in the calculation of the water development fees in this schedule shall be based on gross acreage, minus non-irrigated acreage solely of the following: County and City rights-of-way, lined channels, and water quality detention basins.

D. <u>SINGLE FAMILY SERVICE FEES</u>

- 1. The water development fee for Single Family Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.
- 2. The total water development fee for Single Family Service shall be paid in cash prior to the approval of an Improvement Plan.
- E. <u>MULTI-FAMILY SERVICE FEES</u>
- 1. The water development fee for Multi-Family Service shall be calculated at the rate of 0.75 EDU per Unit.
- 2. The total water development fee for Multi-Family Service shall be paid in cash prior to the approval of an Improvement Plan.
- F. <u>COMMERCIAL SERVICE FEES</u>
- 1. The water development fee for Commercial Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.
- 2. The water development fee for acreage shall be \$6,500.00 per acre.
- 3. Acreage shall be based on the lot size, not the developed area.
- 4. The total water development fee for services and acreage shall be paid in cash prior to the approval of an Improvement Plan.

G. <u>OPEN SPACE SERVICE FEES</u> – For purposes of Zone 50, Service that is not Single Family, Multi-Family, or Commercial including but not limited to landscape irrigation, crop irrigation, livestock watering, and park or parkway irrigation shall be Open Space Service.

- 1. The water development fee for Open Space Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.
- 2. The water development fee for acreage which will receive Open Space Service shall be \$6,500.00 per acre.
- 3. The total water development fee for services and acreage shall be paid in cash prior to the approval of an Improvement Plan. (WAO-0094 § 1, 2018; WAO-0087 § 1, 2014; WAO-0072 § 12, 2008; WAO-0071 § 1, 2008; WAO-0069 § 1, 2007)