Effective Nov. 8, 2011

Fee Plan Estimate vesting tentative subdivision maps are credited at 2008 land value, and pay fees on that same schedule.

ATT 07 Table 1 Fee Study Worksheet

TABLE 1

North Vineyard Station Supplemental Drainage Fee Plan 4/12/2011

Fee Study Worksheet

NORTH VINEYARD STATION Supplemental Drainage Fee	Lineal Feet Creek / Lineal Feet Basin Perimeter	Riparian Enhancement / Landscaping [1]	Erosion Control [2]	Lineal Water Quality Features [3]	Low-Flow Driveway Crossing [4]	Box Culvert [4]	Temp. Pump Station [5]	Remove Temporary Pump Stations [5]	Construct Temporary Weirs at Detention Basins [4]	Drainage Right-or-Way Acquisition	Predevelopment consulting services	TOTAL
		$ 73.80	$ 10.80	$ 5,398	$ 43,185	$ 178,114	$ 233,201	$ 86,371	$ 70,000			
Elder Creek										$ 3,470,695		$ 3,470,695
Reach 3A-Elder Crk Channel d/s of EG Florin Rd	3070	$ 226,576	$ 33,156		$ 86,370	$ -						$ 346,102
Reach 3B Elder Crk Channel back of lots on McCoy Ln	2150	$ 158,677	$ 23,220		$ 43,185							$ 225,082
Reach 1A(a) Elder Crk Channel back lot of McCoy Ln						$ 178,114						$ 178,114
Reach 1A(a) Elder Crk Channel (McCoy to basin E24B)	3250	$ 239,861	$ 35,100	$ 5,398								$ 280,359
Reach 1A(b) Elder Crk Channel (E24B to Florin Rd)	2490	$ 183,770	$ 26,892	$ 10,796								$ 221,458
												$ -
Reach 1B Elder Crk Channel (u/s Florin Rd)	920	$ 67,899	$ 9,936									$ 77,835
												$ -
Gerber Creek										$ 6,981,792		$ 6,981,792
Reach 2A(a)	5450	$ 402,228	$ 58,860	$ 10,796		$ 178,114						$ 649,998
Reach 2A(b)	1750	$ 129,156	$ 18,900	$ 5,398		$ 178,114						$ 331,568
Reach 2B	2100	$ 154,987	$ 22,680	$ 5,398	$ 43,185							$ 226,250
Reach 2C	3740	$ 276,024	$ 40,392	$ 21,592	$ 43,185							$ 381,193
Gerber Cr Temp. Overspill Chanl.	400	$ -	$ 4,320									$ 4,320
												$ -
Detention Basins		**$ 21.28**								$ 10,267,391		$ 10,267,391
E24B (Vineyard Creek)	2190	$ 46,594					$ 233,201	$ 86,371	$ 70,000			$ 436,166
E26	4000	$ 85,103										$ 85,103
E21 (proposed)	3300	$ 70,210							$ 70,000			$ 140,210
G41 (Vineyard Point)	2760	$ 58,721					$ 233,201	$ 86,371	$ 70,000			$ 448,293
G46	3970	$ 84,464					$ 233,201	$ 86,371				$ 404,036
E24A (stormwater quality only)												$ -
Mitigation Monitoring Consultant		$ 1,127,500										$ 1,127,500
Wetland/riparian design consultant		$ 176,000										$ 176,000
Corps permit layout, delineation, negotiation											$ 652,386	$ 652,386
Conservationist -third party sinking fund		$ 400,000										$ 400,000
												$ -
												$ -
Initial Drainage Plan and Existing Condition FEMA LOMR											$ 217,917	$ 217,917
												$ -
Off-site wetland mitigation		$ 1,396,160										$ 1,396,160
												$ -
Subtotal		$ 5,283,930	$ 273,456	$ 59,378	$ 215,925	$ 534,342	$ 699,603	$ 259,113	$ 210,000	$ 20,719,878	$ 870,303	$ 29,125,929
CONTINGENCY		$ 528,393	$ 27,346	$ 5,938	$ 21,593	$ 53,434	$ 69,960	$ 25,911	$ 21,000	$ 2,289,538		$ 3,043,113
Closing costs related to Water Agency										$ 691,790		$ 691,790
Program Administration		$ 158,518	$ 8,204	$ 1,781	$ 6,478	$ 16,030	$ 20,988	$ 7,773	$ 6,300	$ 500,000		$ 726,072
Total		$ 5,970,841	$ 309,005	$ 67,097	$ 243,995	$ 603,807	$ 790,551	$ 292,798	$ 237,300	$ 24,201,206	$ 870,303	$ 33,586,904

Footnotes:

1. see Table 'C' Riparian Enhancement and Landscaping
2. jute mat or equal, hydroseed is paid by Zone 11A
3. non-trunk outfalls
4. paid at Schedule D unit prices
5. paid at actual cost not to exceed amounts herein