

**TABLE 8**

North Vineyard Station Supplemental Drainage Fee Plan On-Site Wetland Construction and Habitat Enhancement [1]		Channel length \$\$/lf	Basin Perimeter \$\$/lf
	Overall wetland and riparian mitigation monitoring plan (Corps)	\$ 15,000	
	Consultant meetings / coordination	\$ 30,000	
	90% Planting plan design	\$ 100,000	
A	<b>Total 404 permitting and planting design - to Lennar</b>	Sum \$ 145,000	n/a n/a
	Finalize Planting Plans	\$ 60,000	
	Planting installation	\$ 190,000	
	Irrigation installation	\$ 370,000	
	Plant establishment / maintenance (90 days)	\$ 45,000	
B	<b>Total plant and irrigation installation</b>	sum \$ 665,000	\$ 20.27 \$ 10.14
C	<b>Wetland fine grading</b>	\$ 450,000	\$ 18.44 n/a
	Planting / irrigation maintenance /replacement (5-years)	\$ 350,000	
	Wetland /Riparian Monitoring and Reporting (10-years)	\$ 250,000	
D	<b>Total Mitigation Monitoring Consultant</b>	\$ 600,000	n/a n/a
	Planting plan bidding assistance	\$ 15,000	
	Planting installation oversight	\$ 45,000	
	Wetlands construction plans	\$ 75,000	
	Wetland construction bidding assistance	\$ 15,000	
	Wetland construction oversight	\$ 35,000	
E	<b>Total wetland / riparian habitat enhancement design consultant</b>	\$ 185,000	\$ 7.58 n/a
	<b>TOTAL Riparian Enhancement/Landscaping:</b>	<b>\$ 2,045,000</b>	<b>\$ 46.30 \$ 10.14</b>
F	<b>Contingency 10%</b>		

1 From updated table from ECORP Consultanting, Inc.

Total perimeter of basins	16800	16800
Total length of channel	24400 x 2 sides =	48800
		<u>65600</u> lf